



**H. AYUNTAMIENTO CONSTITUCIONAL
VILLA DE ALVAREZ, COL.**

Evolución de Ingresos por Capítulo

Ejercicio Fiscal : **2010**

Mes : **ENERO**

| Capítulo | Presupuestado | Presupuestado | Presupuestado | Ingresado | Ingresado | Diferencia | Diferencia | % | % |
|------------------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|---------------|---------------|
| | Anual | En el Mes | Al Mes | En el Mes | Al Mes | En el Mes | Al Mes | En el Mes | Al Mes |
| 01 IMPUESTOS | 28,412,330.08 | 2,367,694.15 | 2,367,694.15 | 8,869,478.73 | 8,869,478.73 | 6,501,784.58 | 6,501,784.58 | 274.60 | 274.60 |
| 03 DERECHOS | 25,589,216.22 | 2,132,434.61 | 2,132,434.61 | 1,546,377.60 | 1,546,377.60 | (586,057.01) | (586,057.01) | (27.48) | (27.48) |
| 04 PRODUCTOS | 1,464,449.73 | 122,037.44 | 122,037.44 | 116,145.27 | 116,145.27 | (5,892.17) | (5,892.17) | (4.83) | (4.83) |
| 05 APROVECHAMIENTOS | 7,808,743.46 | 650,728.56 | 650,728.56 | 1,189,521.41 | 1,189,521.41 | 538,792.85 | 538,792.85 | 82.80 | 82.80 |
| 06 PARTICIPACIONES FEDERALES | 103,910,854.08 | 8,659,237.82 | 8,659,237.82 | 5,505,362.35 | 5,505,362.35 | (3,153,875.47) | (3,153,875.47) | (36.42) | (36.42) |
| 07 RECURSOS FEDERALIZADOS | 49,600,900.28 | 4,133,408.34 | 4,133,408.34 | 542,671.03 | 542,671.03 | (3,590,737.31) | (3,590,737.31) | (86.87) | (86.87) |
| 08 EMPRESTITOS | 15,000,000.00 | 1,250,000.00 | 1,250,000.00 | 0.00 | 0.00 | (1,250,000.00) | (1,250,000.00) | (100.00) | (100.00) |
| 09 DISPOSICIONES GENERALES | (994,028.25) | (82,835.68) | (82,835.68) | (327,333.64) | (327,333.64) | (244,497.96) | (244,497.96) | 295.16 | 295.16 |
| T O T A L | 230,792,465.60 | 19,232,705.24 | 19,232,705.24 | 17,442,222.75 | 17,442,222.75 | (1,790,482.49) | (1,790,482.49) | (9.31) | (9.31) |