



**H. AYUNTAMIENTO CONSTITUCIONAL
VILLA DE ALVAREZ, COL.**

Evolución de Ingresos por Capítulo

Ejercicio Fiscal : **2010**

Mes : **NOVIEMBRE**

| Capítulo | Presupuestado Anual | Presupuestado En el Mes | Presupuestado Al Mes | Ingresado En el Mes | Ingresado Al Mes | Diferencia En el Mes | Diferencia Al Mes | % En el Mes | % Al Mes |
|------------------------------|-----------------------|-------------------------|-----------------------|----------------------|-----------------------|----------------------|---------------------|-------------|-------------|
| 01 IMPUESTOS | 28,412,330.08 | 2,367,694.15 | 26,044,635.65 | 1,200,422.93 | 30,159,703.61 | (1,167,271.22) | 4,115,067.96 | (49.30) | 15.80 |
| 03 DERECHOS | 25,589,216.22 | 2,132,434.61 | 23,456,780.71 | 1,924,032.57 | 24,039,894.99 | (208,402.04) | 583,114.28 | (9.77) | 2.49 |
| 04 PRODUCTOS | 1,464,449.73 | 122,037.44 | 1,342,411.84 | 130,065.76 | 1,359,459.54 | 8,028.32 | 17,047.70 | 6.58 | 1.27 |
| 05 APROVECHAMIENTOS | 7,808,743.46 | 650,728.56 | 7,158,014.16 | 4,626,829.83 | 28,913,012.82 | 3,976,101.27 | 21,754,998.66 | 611.02 | 303.93 |
| 06 PARTICIPACIONES FEDERALES | 103,910,854.08 | 8,659,237.82 | 95,251,616.02 | 8,972,460.63 | 95,101,769.01 | 313,222.81 | (149,847.01) | 3.62 | (0.16) |
| 07 RECURSOS FEDERALIZADOS | 49,600,900.28 | 4,133,408.34 | 45,467,491.74 | 3,480,715.56 | 43,714,581.46 | (652,692.78) | (1,752,910.28) | (15.79) | (3.86) |
| 08 EMPRESTITOS | 15,000,000.00 | 1,250,000.00 | 13,750,000.00 | 0.00 | 0.00 | (1,250,000.00) | (13,750,000.00) | (100.00) | (100.00) |
| 09 DISPOSICIONES GENERALES | (994,028.25) | (82,835.68) | (911,192.48) | (92,138.87) | (1,985,074.88) | (9,303.19) | (1,073,882.40) | 11.23 | 117.85 |
| T O T A L | 230,792,465.60 | 19,232,705.24 | 211,559,757.64 | 20,242,388.41 | 221,303,346.55 | 1,009,683.17 | 9,743,588.91 | 5.25 | 4.61 |